

2020

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of

City of Belpre

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	54,566	32,074	50.754
Debt Service	10-113				
Library	12-1220				
Road Repair & Maintenance	15-733	8	4,000	3,560	5.633
		8			
Special Highway		9	3,040		
Water & Trash		9	37,449		
Non-Budgeted Funds		10			
Totals		XXXXXX	99,055	35,634	56.387
Budget Summary		11			
Neighborhood Revitalization					
					County Clerk's Use Only
					631,949
					Nov 1, 2019 Total
					Assessed Valuation

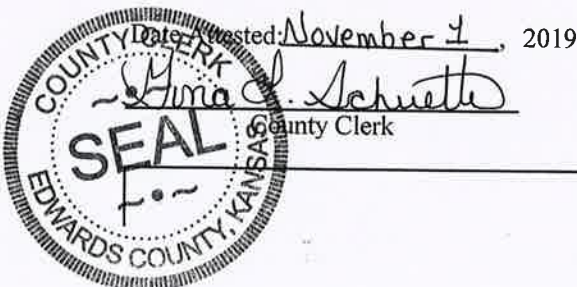
Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

35,634
NO

Assisted by:
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Justin Stapleton Mayor
Heidi Stapleton Council member
Goring Freeman Council member
Randy Freeman Council
John Council member

Governing Body



Date: November 4, 2019
Anna J. Schuette
County Clerk

City of Belpre

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 34,669
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 34,669

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 355	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 51,678	
5b. Personal property 2018	- 44,033	
5c. Increase in personal property (5a minus 5b)	+ 7,645	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	8,000	
11. Total estimated valuation July 1, 2019	631,949	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0128	
13. Percentage adjustment increase (12 times 3)	+ \$ 445	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 520	
16. Total Percentage Adjustments	\$ 965	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:			<u> </u>
(Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:			<u> </u>
(Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:			<u> </u>
(Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissoved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>35,634</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	33,212	
2017 Tax Levy (Less Levy for other Governmental Units)	33,254	None
2018 Tax Levy (Less Levy for other Governmental Units)	34,178	None
2019 Tax Levy (Less Levy for other Governmental Units)	34,669	None
Average Tax Levy (last three years)	34,034	
CPI Adjustment of 0.025	851	
Average Tax Levy Adjusted by CPI	34,885	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	35,634	
Exemption from Election Requirement	No	

Other Tests - Lost Valuation Test**Assessed Valuation Loss**

2020 Tax Levy (Less Levy for other Governmental Units)	35,634.000	
2019 Tax Levy (Less Levy for other Governmental Units)	34,669.000	
Change in Levy	965	
CPI Adjustment		520
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		520
Exemption from Election Requirment	No	

City of Belpre

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,669	4,281	66	0	277	20
Debt Service						
Library						
Road Repair & Maintenance	3,000	406	6	0	26	2
TOTAL	34,669	4,687	72	0	303	22

County Treas Motor Vehicle Estimate 4,687

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 303

County Treas Watercraft Tax Estimate 22

Motor Vehicle Factor 0.13519

Recreational Vehicle Factor 0.00208

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00874

Watercraft Factor 0.00063

City of Belpre

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007 Bi	12/6/2004	12/6/2047	4.50	99,000	87,104	Dec	Dec	4,000	1,420	3,980	1,454
Total G.O. Bonds					87,104			4,000	1,420	3,980	1,454
Revenue Bonds:											
Water System 1996 A	6/1/1996	6/21/2035	5.00	128,800	85,000	June/Dec	June	4,510	2,900	4,510	2,900
Water System 1996 B	6/1/1996	6/21/2035	5.25	36,000	23,750	June/Dec	June	1,300	750	3,100	643
Total Revenue Bonds					108,750			5,810	3,650	7,610	3,543
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					195,854			9,810	5,070	11,590	4,997

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Belpre

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,605	4,582	2,848
Receipts:			
Ad Valorem Tax	30,339	31,669	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	451		
Motor Vehicle Tax	5,182	4,106	4,281
Recreational Vehicle Tax	83	32	66
16/20M Vehicle Tax			0
Commercial Vehicle Tax	309	369	277
Watercraft Tax	20	21	20
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	977	1,000	1,000
Local Sales Tax	4,810	5,000	5,000
Franchise Tax	5,010	5,000	5,000
Rent	1,367	2,000	2,000
Donations			
EMC Insurance Refund	1,659	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,207	51,197	19,644
Resources Available:	59,812	55,779	22,492
Expenditures:			
Salaries & Wages	3,000	3,000	3,000
Employee Benefits			
Utilities	18,861	19,000	19,000
Contract Labor		5,000	5,000
Office Supplies		1,000	1,000
Repairs	2,583	6,000	6,000
Community Building		2,000	2,000
Supplies		250	250
Opertations	28,256	16,431	17,966
Donations	2,530		
Budget & Publications		250	350
Library			
Transfer to Improvement Reserve			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	55,230	52,931	54,566
Unencumbered Cash Balance Dec 31	4,582	2,848	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	61,046	52,931	54,566
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,566
Tax Required			32,074
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			32,074

CPA Summary

City of Belpre

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Road Repair & Maintenance			
Unencumbered Cash Balance Jan 1	1,799	1,020	0
Receipts:			
Ad Valorem Tax	2,919	3,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	514	395	406
Recreational Vehicle Tax	8	3	6
16/20M Vehicle Tax			0
Commercial Vehicle Tax	31	36	26
Watercraft Tax	2	2	2
Treasurer's adjustment	(113)		
Cash Adjustment	(1,142)		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,264	3,436	440
Resources Available:	4,063	4,456	440
Expenditures:			
Street Repairs	3,043	4,456	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,043	4,456	4,000
Unencumbered Cash Balance Dec 31	1,020	0	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,783	4,927	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,560
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			3,560

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Belpre

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	562	1,162	720
Receipts:			
State of Kansas Gas Tax	2,273	2,320	2,320
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,273	2,320	2,320
Resources Available:	2,835	3,482	3,040
Expenditures:			
Street Repair and Maint	1,673	2,762	3,040
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,673	2,762	3,040
Unencumbered Cash Balance Dec 31	1,162	720	0
2018/2019/2020 Budget Authority Amount:	2,240	2,762	3,040

Adopted Budget Water & Trash	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,001	7,948	5,449
Receipts:			
Charges to Customers	31,275	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,275	32,000	32,000
Resources Available:	39,276	39,948	37,449
Expenditures:			
Salaries & Wages	3,000	3,400	3,400
Repairs	2,785	2,439	6,389
Supplies	2,100	2,000	2,000
Sales Tax		150	150
Dept Health			
Equipment			
Trash Contract	8,433	8,500	8,500
Maintenance			
Bonds payments	15,010	15,010	15,010
Operations		3,000	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,328	34,499	37,449
Unencumbered Cash Balance Dec 31	7,948	5,449	0
2018/2019/2020 Budget Authority Amount:	36,512	35,489	37,449

CPA Summary

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Belpre
will meet on August 5, 2019 at 7:30 PM at Community Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Karen Gilkey's, 801 Dudley and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	55,230	52.546	52,931	52.379	54,566	32,074	50.754
Road Repair & Maintenance	3,043	5.056	4,456	4.962	4,000	3,560	5.633
Special Highway	1,673		2,762		3,040		
Water & Trash	31,328		34,499		37,449		
Reserves	16,765						
Totals	108,039	57.602	94,648	57.341	99,055	35,634	56.387
Less: Transfers	0		0		0		
Net Expenditure	108,039		94,648		99,055		
Total Tax Levied	34,178		34,669		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	593,344		604,610		631,949		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	89,844	88,524	87,104
Revenue Bonds	115,900	112,400	108,750
Lease Purchase Principal	0	0	0
Total	205,744	200,924	195,854

*Tax rates are expressed in mills

Karen Gilkey
City Official Title: Clerk

Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

NOTICE OF BUDGET HEARING

2020

The governing body of
City of Edinburg

will meet on August 5, 2019 at 7:30 PM at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Karen Gilkey's, 831 Dudley and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimates for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	55,230	52.546	52,031	52.379	54,565	32,074	50.734
Road Repair & Maintenance	3,043	5.056	4,456	4.962	4,000	3,560	5.633
Special Highway	1,673		2,762		3,040		
Water & Trash	31,328		34,499		37,449		
Reserves	16,765						
Loans	108,039	57.603	94,648	57.341	99,051	33,634	56.387
Grant Transfers	0		0		0		
Net Expenditure	108,039		94,648		99,051		
Total Tax Levied	34,178		34,669		34,669		
Assessed Valuation	593,344		604,610		631,949		
Outstanding Indebtedness, January 1,	2017		2018		2019		
O.O. Bonds	89,844		83,524		87,104		
Revenue Bonds	113,900		112,400		108,750		
Lease Purchase Principal	0		0		0		
Total	203,744		195,924		195,854		

*Tax rates are expressed in mils

Karen Gilkey
City Official Title: Clerk